

3 Total Other Receipts

<u>Item</u>	<u>2020 / 2021</u>	<u>2021 / 2022</u>	<u>EXPLANATION OF VARIANCE</u>
Interest	179	0	In 2019/20 council reserves were held with NS&I - in 2020/21 part way through the year the PC closed the account and moved funds to Lloyds current account
Grants	237	237	Rural Payments Agency
Vat	1266	898	In 2020/21 there was £450 of VAT for planning consultancy. No Planning VAT 2021/22
Lengthsman	974	217	In 2020/21 the Lengthsman did limited work. In 2021/22 he only worked a couple of times all year. He has now resigned and a new Lengthsman is about to be appointed
Other	1825	125	in 2020/21 the Parish Council received insurance money from AVIVA for damage to car park entrance barrier of £1825 in 2021/22 the £125 was the return of insurance excess paid by the PC
<u>TOTAL</u>	<u>4481</u>	<u>1477</u>	

6 All Other Payments

Item	2020 / 2021	2021 / 2022	REASON FOR VARIATION
Subs	368	361	
Other/Traini	1402	1602	
Insurance	893	343	In 2020/21 the PC paid the insurance for Broadwas Village Hall. We were advised during that year that as this was not our asset the VHMC should pay the insurance
Village Hall Charges	0	90	In 2021/22 the village hall began hire charges to the PC
S137	250	0	In 2021/22 the only request for Section 137 was from Nora Parsons Day Centre. Other requests not received due to not functioning because of Covid
OTHER GRANTS /Donations	20000	10018	In 2020/21 The Parish Council approved a grant to Broadwas Village Hall Man. Comm. Of £30,000 in 3 stages of which £20,000 was given in 2020/21 and £10,000 in 2021/22
PLO	736	512	2020/21 included PLO and COVID Safety. In 2021/22 covid safety restrictions were lifted and inspection stopped
Berryfields area	0	2050	In 2021/22 a new VAS was purchased
Grounds maint	2525	1597	Less work undertaken on GM due to pitches not being in regular use
Legal/Prof planning fees Costs	1029	1256	in 2020/21 Legal costs incurred for Planning appeals and solicitor/legal matters
Lengthsman	862	0	In 2020/21 the Lengthsman did more limited work and was furloughed for part of the year. In 2021/22 he did not work at all and has now resigned
VAT	801	905	extra vat in 2021/22 was for VAS sign
TOTAL	28866	18734	

4 Staff Costs

Item	2020 / 2021	2021 / 2022	REASON FOR VARIATION
Clerk	5041	5810	2021/22 Pay rise for inflation and increment + 13 monthly payments made during 2021/22. This will correct itself
TOTAL	5041	5810	